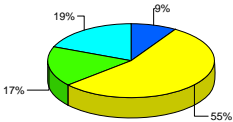


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Phoenix-Mesa, AZ				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$2,289,764
Square Miles	799			Fare Revenues	(19%)	\$1,303,353		Materials and Supplies	310,395
Population	2,907,049			Local Funds	(55%)	3,762,352		Purchased Transportation	3,750,270
Population Ranking out of 465 UZAs	13			State Funds	(17%)	1,185,899		Other Operating Expenses	501,908
Other UZAs Served				Federal Assistance	(0%)	0		Total Operating Expenses	\$6,852,337
Service Area Statistics				Other Funds	(9%)	600,733		Purchased Transportation Reported Separately	\$3,750,270
Square Miles	58			Total Operating Funds Expended		\$6,852,337		Reconciling Cash Expenditures	\$0
Population	236,000			Sources of Capital Funds Expended					
				Local funds	(21%)	\$64,254			
				State Funds	(0%)	0			
				Federal Assistance	(79%)	237,942			
				Other Funds	(0%)	0			
				Total Capital Funds Expended		\$302,196			

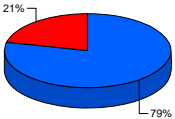
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$61,251	\$5,433	\$0	\$0	\$66,684
Demand Response	13	0	\$173,064	\$19,187	\$0	\$43,261	\$235,512
Total	18	0	\$234,315	\$24,620	\$0	\$43,261	\$302,196

Sources of Operating Funds Expended



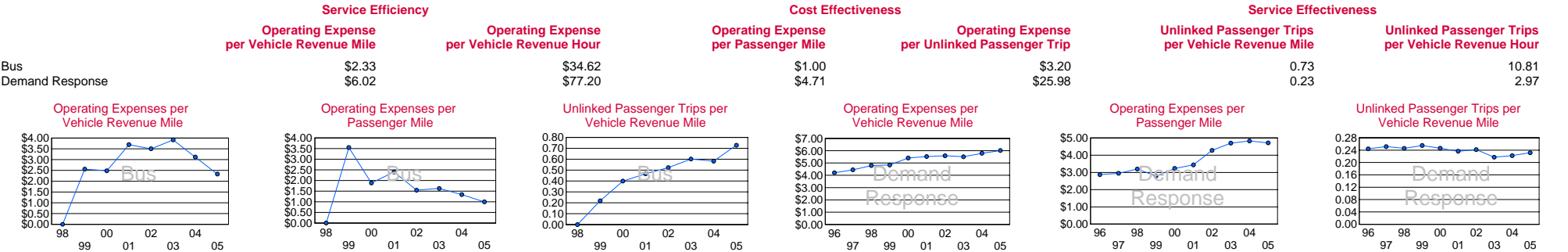
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$562,235	\$74,472	\$66,684	564,328	241,201	175,638	16,241	0.0	8	2.9	5	1.00	60%
Demand Response	\$2,281,494	\$110,168	\$235,512	483,949	379,203	87,831	29,554	N/A	20	4.8	13	N/A	54%

Performance Measures



1 Excludes data for purchased transportation reported separately